

The Wire Project.

ANNUAL REVIEW
April 2005 – March 2006

In partnership with:
Spurgeon's Child Care

Part 1, Section 1: Project Details.

Name of Project: The Wire Project.

Start Date: October 1996.

Contract / SLA start and expiry dates:

Period under review: April 2005 to March 2006.

Review date:

Last review date: May 2005.

Report completed by: Mark Yates.

Date: 20th April 2006.

Part1, Section 2: Mission and Long Term Aims of the Project:

The WIRE aims to work alongside existing community projects and develop new initiatives for the children, young people and families of Wick, Littlehampton.

This will be achieved by: –

- 1 Practical, creative and accessible activities.
- 2 Being an expression of the Christian faith working in partnership with local community projects to see regeneration take place.
- 3 Liasing with councils and statutory bodies. E.g.: Police, Social Services, Health Authority.
- 4 Responding positively to the National Agenda. E.g.: social inclusion, teenage pregnancy, crime reduction, life-long learning.
- 5 Positively promoting Wick by presentations to both local, national and international business communities, organisations, charities and the media.
- 6 Encourage the residents of Wick to use its 'voice' and to run its own sustainable activities.

Part 1, Section 3: Project Activities Provided this Year.

Name of activity	Description of Activity	Date Started	Date Ended
After School Study Club	Daily, term time after school club for Flora McDonald Junior School pupils aged 7 to 11.	October 2002	March 31 st 2006
Breakfast Club 1	Daily, term time breakfast provided for 5 to 11 year olds in Flora McDonald Junior / Wickbourne Infant Schools.	1999	March 31 st 2006
Breakfast Club 2	Daily, term time breakfast provided for 5 to 11 year olds in Connaught Junior / Arun Vale Infant Schools.	1999	March 31 st 2006
Re:ACT	Once a week drama group for 11 to 21 year olds.	November 2005	Mid-March 2006
GLOW	Once a week lunchtime group for 11 and 12 year old girls, by invite only.	November 2003	31 st March 2006
GLOW2	Once a week lunchtime group for 10 and 11 year old girls, by invite only.	September 2005	Mid-March 2006
Angmering MIX	Once a week after school group for 11 and 12 year old boys, by invite only.	September 2004	31 st March 2006
Drugs Awareness Course	4 hour training course for parents / professionals on Substance misuse.	October 2002	November 2005
Surviving Teenagers Parenting Course	6 week parenting course for parents with teenage children.	1997	November 2005
Teddytots	One session a week for 2 hours to support parents and their children.	1996	Continuing
Surviving Parenthood	A six week course for parents with children	1997	Continuing
Art Attack	Once a week term time Art group for 8 to 11's.	April 2002	Continuing
Blaze	Once a week for 13-15 year old males, by invite only.	November 2004	Continuing
Crew	Minibus pick up and drop off (6 different Crews) going out 3 times a week after school. For 5 to 16 year olds.	December 1996	Continuing
Dance Nation	Once a week term time for Dance class, females only aged 7 to 11.	2000	Continuing
Dance Fusion	Once a week term time for Dance class, females only aged 11 to 16.	2001	Continuing

Young Parents	Once a week group for Young / Teenage parents and their children.	January 2003	Continuing
Young Parents One 2 One support time	5 teenage mums supported once a week outside of weekly session	December 2005	Continuing
One 2 One / Response Time	Random response time for children, young people and families.	1996	Continuing
Football Club	Assisting Flora McDonald Junior School running after school Football Club once a week for an hour	2003	Continuing
Young Carers SPACE	Holiday 'workshops' for children who have caring responsibilities.	2000	Continuing
Mexico Livewires	A UK team of 22 travelled to serve the Centre in Mexico (staff team of 15) to run a Livewires style play scheme to the 120 children.	10 days in October 2005	10 days in October 2005
Christmas Livewires	One day Christmas play scheme.	1997	Will run again December 2006
Easter Livewires	3 mornings and 2 evenings – holiday play scheme for 5 to 11 year olds.	1996	Continuing
Skovbo Efterskole, Denmark	1 week visiting boarding school (100 students aged 14 to 17) near Copenhagen delivering lessons and assemblies.	June 2005, November 2005	Next trip September 2006
Festival Of Wick	A week in August – activities for all ages throughout all day and evening with over 2500 attending and over 150 volunteers.	August 1998	Continuing August 2006
Operation Angel	Delivering presents to children, young people and families in the run up to Christmas Day.	1999	Continuing Christmas 2006
Christmas Family Party	Evening Christmas Party open to all the children and families we work with.	1998	Will run again December 2006
Summer Soccer School	3 mornings in the summer holidays – an affordable football course for 7 to 11 year olds.	Summer 2004, Summer 2005	Continuing Summer 2006
Detached Youth Work	During the warmer evenings the team visit 'hotspots' in the community where young people gather.	Summer 2004, Summer 2005	Continuing Summer 2006

Section 4, Project Partners.

Name	Start Date	End Date	Nature of Partnership
Spurgeon's Child Care	1996	Continuing	Mexico Livewires Service Management Human Resources, etc. Underwires Steering Group
Littlehampton Baptist Church	2004	Continuing	Church partnership Underwires Steering Group Spiritual Support
The Children's Fund	1999	Breakfast Club – 31 st October 2006. After School Study Club – March 31 st 2006. Angmering MIX – March 31 st 2006	Funding Breakfast Club 1 at Flora McDonald Junior / Wickbourne Infant School After School Study Club at Flora McDonald School MIX at Angmering Secondary School
The Body Shop Foundation	1997	Breakfast Club – 31 st March 2006. Festival Of Wick continuing	Historically initiated Young Parents with funding in 2002. Breakfast Club from October 2005 to March 2006 and the Festival Of Wick
Flora McDonald Junior School *	1999	Breakfast Club 1 – 31 st March 2006. After School Study Club – March 31 st 2006. Football Club / Response continuing	Breakfast Club 1 After School Study Club GLOW2 Football Club Response Free Rent of WIRE office
Wickbourne Infant School *	1999	Breakfast Club 1 – 31 st March 2006	Breakfast Club 1
Connaught Junior School *	1999	Breakfast Club 2 – 31 st March 2006.	Breakfast Club 2 Response
Arun Vale Infant School *		Breakfast Club 2 – March 31 st 2006	Breakfast Club 2
Littlehampton Community Chest	November 2005	Mid-March 2006	Re:ACT
Angmering Secondary School	June 2004	MIX – March 31 st 2006	MIX
West Sussex Drugs Alcohol and Action Team	2001	Continuing	Youth and Community Work salary
Healthy Living Network	April 2002	Continuing	Art Attack activity and salary of sessional worker
Sussex Police / Joint Initiative Fund	February 2005	Continuing	Delivery of Blaze activity
Social Services	1996	Continuing	Delivery of CREW activity
Arun District Council (Economic & Cultural	2005	Continuing	Towards delivery of Livewires play schemes

Development Dept.)			
West Sussex County Council Social & Caring Services	October 2005	Continuing	Delivery of Young Parents activity and salary of worker
West Sussex PCT	2001	Continuing	Delivery of Young Parents activity and salary of worker
LINKS Foundation	2004	Continuing	Volunteer Co-ordinator salary
Connexions	2003	Continuing	Towards core costs
Single Regeneration Budget (SRB)	2003	Continuing – part ceased 31 st March 2006	Towards core costs
West Sussex Social Services, Families and School Support	2000	Continuing	Delivery of SPACE for Young Carers and salary of worker
Sure Start	2001	Continuing	Delivery of Family Support work and salary of worker
Sure Start	2004	Underwires Steering Group – March 31 st 2006.	Underwires Steering Group
Police Property Act Fund, Sussex Police *	April 2005	March 31 st 2006	Towards delivery of Blaze activity
The Rank Foundation	2003	Continuing	Youth and Community Work salary. GAP worker.
Council of Voluntary Services (CVS) *	2004	Continuing	Festival of Wick Festival of Wick Co-ordinator Underwires Steering Group
Arun Community Church	2005	Continuing	Wickbourne Centre desk space Reduced hire charges Underwires Steering Group Spiritual support
Littlehampton Community School *	1997	Continuing	Paul Sanderson Governor Bridge
Littlehampton Lions *	2002	Continuing	Delivery of SPACE and Blaze activities
Ruth Power *	2005	March 31 st 2006	Dance
CRED *	2005	Continuing	To be Confirmed
Skovbo Efterskole, Denmark *	1998	Continuing	Exchange students Exchange volunteers and staff
Highdown Saints *	2004	Continuing	Summer Soccer School
Going Spare *	2003	Continuing	Festival Of Wick

*** This signifies a partner where there is no SLA / funding agreement.**

Part 1, Section 5: Resources.

5.1 Staffing.

Name	Post	Start Date	End Date	Hours per week	Scale Range *
Mark Yates	Youth & Community Worker	October 2002	December 31 st 2006	37	34 18 - 21
	Project Manager / Youth & Community Worker	December 31 st 2006	Current Current	30 7	
Paul Sanderson	Project Manager	1996	December 31 st 2006		
Vanessa Brent	Deputy Project Manager	2004	July 31 st 2005	30	
Kerry Dutton	Deputy Project Manager	Sept 2005	Sept 2005	30	
Al Evans	Family Support	1997	Current	37	26 - 28
Jo Hibberd	Team Administrator	2004	31 st March 2006	37	
Gemma Herbert	Volunteer Co-ordinator	October 2004	Current	30	18 - 21
Jon Jolly	Youth & Community Worker	1998	Current	37	18 - 21
Rebecca Linford	Youth & Community Worker	2003	Current	37	18 - 21
Andrew MacKinnon	Finance Manager	July 2005	Current	37	22 - 25
Clare Owen	Young Carers Worker	2004	Current	20	16 - 17
Kath Barrett	Art Attack Leader	2003	Current	6	14E- 17E
Jenny Power	After School Study Club Leader	October 2002	31 st March 2006	10.5	14E- 17E
Suram Maraba	After School Study Club Support Worker	Sept 2005	31 st March 2006	9.375	4E
Katie Senior	After School Study Club Support Worker	October 2004	31 st August 2006	9.375	
Caroline Crease	Breakfast Club Leader	1999	31 st March 2006	7.5	
Ian Crease	Breakfast Club Support Worker	1999	31 st March 2006	7.5	
Jacqui Gardner	Breakfast Club Leader	1999	31 st March 2006	7.5	
Richard Lush	Breakfast Club Support Worker	1999	31 st March 2006	7.5	
James Fenlon	Sessional Worker	June 2005	Current	6	12E
Shaun Parker	Sessional SPACE Worker during Holiday Time	2004	Current	N/A	12E
Abigail Williams	Youth & Community Worker	June 2004	August 31 st 2005	20	
Julie Hayes	Finance Manager	2000	June 30 th 2005	20	
Julie Fox	Dance Instructor	June 2005	Current	6	SELF EMPL'D

* Based on information available at this time

Staffing Resources Summary.

Due to staff turnover and due to transitions I have simplified this section by only including staff left at the project at **1 April 2006.**

Staff (Spurgeon's)	People	Hours	Full time equivalent Posts
Management	2	67	1.8
Direct Work Staff	6	140	3.8
Total Service Staff	8	207	5.6
Support Staff	1	30	0.8
Total Project Staff	9	238	6.4
Total No. of Volunteers 05/06	139 in year	6978 (FOW 2800) p.a. 134 p.w.	-
TOTALS	148	371 hrs p.w.	

5.2 Current Funding Sources.

See agreed / attached budget.

5.3 Premises.

Name	Provided by	Lease / Rent / Owned / Part owned	Cost per annum	Amount of space available and how used
Wickbourne Centre	Arun Community Church	Rent	£1500 pa from 1 April 2006	Part of Offices
Wickbourne Centre	Arun Community Church		Room hire when required	
Flora McDonald	W.S.C.C.		No Charge	Office

Part 2, Section 6: Performance Review.
Performance against objectives, user and sessions targets.

Aim: To run an After School Study Club for Flora MacDonald Junior School pupils.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Provide an after school club for 2 hours after school.	Provide safe, supervised access to the internet and opportunities to participate in creative art and craft sessions.	Every day after school during term time. 20 children to attend each day.	April 01 st 2005 – March 31 st 2006.	Completed

Aim: To run a pre-school Breakfast Club for Flora MacDonald Junior and Wickbourne Infant School pupils.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Provide a Breakfast Club for 90 minutes before school, on the school site.	Provide a healthy, nutritional breakfast with lots of variety and sit down to eat with others around a meal table.	Every day after school during term time. Up to 25 children to attend each day.	April 01 st 2005 – March 31 st 2006.	Completed. Numbers fluctuated.

Aim: To run a pre-school Breakfast Club for Connaught Junior and Arun Vale Infant School pupils.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Provide a Breakfast Club for 90 minutes before school, on the school site.	Provide a healthy, nutritional breakfast with lots of variety and sit down to eat with others around a meal table.	Every day after school during term time. Up to 25 children to attend each day.	April 01 st 2005 – March 31 st 2006.	Completed. Numbers fluctuated.

Aim: Re: ACT: To provide a Drama Club for Junior School children.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a Drama Club once a week after school	Provide volunteers from the Young Parents group to assist	Once a week after school during term	December 2005 to Mid-March 2006.	Completed. Maximum number of

for 7 to 11 year olds.	the running of a fun based drama activity club.	time. Up to 15 children to attend week.		children was 11.
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Aim: GLOW: To provide a support group for targeted girls transitioning from Junior School to Secondary School.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Mentor the group to help the transition from 'small school' to 'big school'.	To meet once a week and tackle issues of self esteem, encouragement and confidence. To go out on a trip once a term.	8 girls specifically chosen by Head teacher at the school.	April 01 st 2005 – March 31 st 2006.	Completed.

Aim: GLOW2: To provide a support group for targeted girls in Year 6 of Flora McDonald Junior School.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Mentor the group to help them combat isolation, depression, self harm and loneliness.	To meet once a week and tackle issues of self esteem, encouragement and confidence. To go out on a trip once a term.	8 girls specifically chosen by Head teacher at the school.	September 2005 – Mid-March 2006.	Completed.

Aim: Angmering MIX: To provide a support group for targeted boys in Year 7 of Angmering Secondary School.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Mentor the group to help them combat bad behaviour, social exclusion, school exclusion and bullying.	To meet once a week and tackle all issues that have arisen that week concerning lives at school, at home and socially.	8 males aged 11 and 12 specifically chosen by Senior staff at the school.	April 01 st 2005 – March 31 st 2006.	Completed.

Aim: To offer a Drugs Awareness Course for parents and / or professionals.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
To provide training on drugs and substance misuse for parents and professionals.	This 4 hour course raises awareness, highlights issues, educates on drugs paraphernalia and causes and effects of numerous substances.	To run 6 courses a year with at least 5 attendees on each course.	April 01 st 2005 – March 31 st 2006.	2 courses run with a total of 7 people attending.

Aim: To offer a 'Surviving Teenager' Parenting Course for parents with teens.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
To provide training for parents who may be struggling with their teenage children and aspects of their relationship / behaviour.	This 6 week course tackles 6 key issues: Boundaries; Peer Pressure; Role Models; Drugs; Identity; Encouragement. Each topic is tackled each week.	To run 3 courses a year with at least 5 attendees on each course.	April 01 st 2005 – March 31 st 2006.	2 courses run with a total of 10 people attending.

Aim: Art Attack: To run an Art 'n' Craft club once a week after school in Wick.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a 90 minute Art club allowing children to express themselves creatively and learn about healthy living.	Provide fresh fruit and fruit juice, advice on Healthy living; to improve physical and mental well being. For 7 to 11 year olds.	Once a week after school during term time. Up to 30 children to attend week.	April 01 st 2005 – March 31 st 2006.	Numbers fluctuated between 17 and 42.

Aim: Blaze: To provide an activity once a week after school for specific group of teenage lads from Wick.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Outside activity for 2 hours once a week after school during term time, and a 5 day residential in South Wales during the February half term.	Out and about in the minibus off the estate and into the country. Deal with issues surrounding social / school exclusion, drugs, sex, bullying, stealing, joyriding and anti-social behaviour.	12 teenage males chosen specifically by our team in partnership with Littlehampton Community School.	April 01 st 2005 – March 31 st 2006.	12 males supported each week; 1 failed to attend the South Wales residential.

Aim: Crew: To provide an 'out and about' activity once a fortnight after school for specific children and young people in Littlehampton.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Outside activity for 2 hours once a fortnight after	'Crew' has four groups: Monday A; Monday B; Tuesday A; Tuesday B;	90 children and young people referred by	April 01 st 2005 – March 31 st 2006.	90 children and young people

school during term time.	Friday A; Friday B. There are 15 spaces on each Crew.	self; peers; schools; social services and JAT. (Joint Access Team).		attending 'Crew.'
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Aim: Dance Nation: To run a Dance club once a week after school in Wick for girls.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a 60 minute Dance club teaching children dance routines to current chart music and learn about healthy living.	Provide fresh fruit and fruit juice, advice on Healthy living; to improve physical and mental well being. For 7 to 11 year olds.	Once a week after school during term time. For up to 30 children to attend week.	April 01 st 2005 – March 31 st 2006.	Numbers fluctuated between 13 and 27, leaving an average of 21.

Aim: Dance Fusion: To run a Dance club once a week after school for Secondary School females.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a 60 minute Dance club teaching female young people more complex dance routines to current chart music and learn about healthy living.	Provide fresh fruit and fruit juice, advice on Healthy living; to improve physical and mental well being. For 11 to 16 year olds.	Once a week after school during term time. For up to 25 children to attend week.	April 01 st 2005 – March 31 st 2006.	Numbers fluctuated between 10 and 24 leaving an average of 18.

Aim: Young Parents: To support Teenage Parents (and those under 21) and their children from Littlehampton.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a 2 hour drop in group once a week. Parents can choose to leave their children in the crèche for one hour.	Trips out once a term; warm, safe environment for parents and children; link to other professional services such as education, housing and benefits.	Parents in Littlehampton who are teenagers or 20 years of age. (At 21 they move onto to Sure Start activities.)	April 01 st 2005 – March 31 st 2006.	Completed

Aim: To support the Teenage / Young Parents attendees wider than the Tuesday session with visits and support.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
To support young parents on a One 2 Once basis through listening and sign posting to other agencies.	Support given through home visits, phone conversations and coffees.	Young parents in Littlehampton from teenage years up to the age of 21.	December 2005 to March 31 st 2006.	Approximately 5 parents supported a week.

Aim: Parenting Courses:

To support parents providing easy access groups & courses.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run Parenting courses to build confidence, self-esteem and equip them with life and parenting skills.	Provide an informal environment to relax and learn in. Tea, coffee and cake with a varied approach and style of learning using group discussion, video, role-play, handouts and small group work. Crèche provided free with quality play and fresh fruit / juice for the children.	3-5 groups a year. Parent skills (6week course daytime) Webster Stratton (14week course evenings) Provide support crèche	April 01 st 2005 – March 31 st 2006.	Completed:- April 05 group of 14 for 6weeks. (1 dad, 3 teen parents 6 lone parents) Sept 05 group of 8 for 6 weeks (1 young parent, 4 lone parents) Nov 05 evening group for 8 parents over a 14 week period (1 lone parent, 3 dads) Jan 06 Young parents group for 8 weeks youngest 15-21year olds

Aim: Teddytots: To run a parent toddler group once a week

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a group for two hours a week and give support to parents. Modelling good	Provide and improve play environments, build confidence and advice. Children have fresh fruit and fruit juice. Singing and	Once a week Monday afternoons during term time. For up to 15 children to	April 01 st 2005 – March 31 st 2006.	Numbers fluctuated between 6 and 25 with an average of 12.

interaction.	outdoor play are 2 priorities	attend week.		
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Aim: Response / 'one 2 one' time: To respond to the urgent needs of a child, young person or parent in our community.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Support, listen and advise a person in their 'urgent' situation.	Meet at work, school or home at request of person who needs a response from us.	Service Users.	April 01 st 2005 – March 31 st 2006.	Completed

Aim: Football Club: To assist Flora McDonald School by running one of their after school Football Clubs for pupils aged 7 to 11.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a 60 minute Football club teaching children warm ups, exercises and skills before playing matches.	To improve physical and mental well being. For 7 to 11 year olds. Encourage female participation and improve standard of football. Term time only.	Up to 40 children attending each session.	Mid-September 2005 – March 31 st 2006.	Completed

Aim: SPACE (Young Carers Workshops) To provide holiday activities and respite for Children with Caring Responsibilities

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run regular activity days during school holidays for Young Carers across West Sussex	Provide activity days including a healthy lunch and snacks for three groups based in Worthing, Chichester and Crawley. Activities have included Dance, Drumming, Football Skills and pantomime. Provide one camping/activity weekend away: Young Carers Festival	One day every school holiday for each group	April 01 st 2005 – March 31 st 2006.	Numbers have averaged at 14 for each group. 21 separate sessions where run in 2005/06.

Aim: Easter Livewires: Run a play scheme in the Easter holidays for children aged 5 to 11 in Littlehampton.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Provide 3	This gives the parents	For 200	For 3 mornings	Completed

mornings of fun, action, games, stories, songs and gunge for 200 kids aged 5 to 11. Provide a Film Night and a Disco Night.	/ carers an opportunity to book their children into a holiday play scheme. The children have a fun packed week with us.	children to attend in the mornings. For 100 children to attend the Film Night and the Disco Night.	and 2 of these evenings during the Easter Holidays.	
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Aim: Mexico Livewires: For a WIRE team to run Livewires play scheme in the Spurgeon's Centre in Mexico.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
UK team of 22 volunteers visiting the 'Para el Ciudadado de los Ninos' Family Centre near Ensenada.	To serve and support the Spurgeon's team in Mexico.	To run Livewires for the 120 children who visit the Centre.	For 10 days during the UK October half term.	Completed

Aim: Christmas Livewires: Run a one day Saturday play scheme in the run up to the Christmas holidays.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Provide 1 day of fun, action, games, stories, songs and gunge for 100 kids aged 5 to 11.	This gives the parents / carers an opportunity to go Christmas shopping without their children, and gives the children a fun day with us.	For 100 children to attend.	For 1 day on a Saturday before Christmas.	Completed

Aim: Skovbo Efterskole, Denmark.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Provide 1 week of lessons, assemblies, work shops and support for the students and staff at this boarding school and to take UK young people with the staff team.	5 assemblies, 10 lessons, 3 workshops in June. 5 assemblies, 10 lessons, 3 workshops in November.	80 students and 20 staff. 8 young people (service users) from Littlehampton to come with the staff team over the 2 trips.	For 1 week in June 2005 and 1 week in November 2005.	Completed – 3 UK young people failed to engage in the opportunity to attend the trip in November.

Aim: Summer Soccer School: To provide a summer holiday affordable Football course for children in Littlehampton.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Run a 3 day Football course teaching children warm ups, exercises and skills before playing matches. Work in partnership with Highdown Saints Football Club. Run a tournament and BBQ to end the week.	To improve physical and mental well being. For 7 to 11 year olds. Encourage female participation and improve standard of football. Each child to have a 'SPECIAL 1' T-shirt. The ethos of the course to be about Encouragement. To end the course with a mini-World Cup tournament and BBQ for families.	Up to 60 children attending each session. Up to 30 parents / carers to watch the mini-World Cup tournament and enjoy BBQ.	3 days in July 2005.	Completed

Aim: Detached Youth Work. To visit 'hot spots' in the community during the summer months.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
Visit young people where they gather in the parks, fields and streets in and around Wick.	Meet and greet once or twice a week in the early evening. Play football. Promote our summer activities.	Children and young people.	June 2005 to August 2005.	Completed

Aim: Operation Angel: Deliver presents to the children and young people in Wick.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
To collect and wrap quality presents donated to us from other agencies, clubs and churches. To make Christmas a bit better for a multitude of people.	To give a free present to the children and young people in the run up to Christmas Day. The minibus is decorated as a sleigh and staff dress up as Santa Claus, etc.	Up to 400 presents to be given out.	For 1 day – usually the day before Christmas Eve.	Completed

Aim: Christmas Family Party for our Service Users.

Objective	Action undertaken / Service provided	Target	Timescale	Performance
To gather a	To give a free present	Up to 100	For 1 evening	Completed

number of the families we've been working with throughout the year to have a party.	to the children who access Santa's Grotto. To have a party with a DJ and celebrate Christmas.	families access to the party.	to the	in the run up to Christmas.	
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Aim: The Festival Of Wick.

Objective	Action undertaken / Service provided	Target	Timescale	Performance

To avoid duplication, a copy of The Festival Of Wick evaluation report 2005 (compiled by Festival Of Wick Co-ordinator Tamsin Xerses) is available on request

Part 2, Section 6: Performance Review.
(ii) Performance against User and Session Targets.

Number of users	Children		Young People		Parents / Carers		Total Actuals
	Target	Actual	Target	Actual	Target	Actual	
The total number of users new to the project in the past year.							
The total number of users with whom the project worked in the past year		927		245		82	1254

Number of sessions	Children		Young People		Parents / Carers		Total Actuals
	Target	Actual	Target	Actual	Target	Actual	
The total number of sessions the project undertook in the past year.		887.5		275.5		81	1244

There were no target figures from 2004/05 to work from.

These ACTUAL figures do not include One 2 One support / Response time which we estimate takes up 30 hours a week (combined) of the teams time where no specific session is booked in.

To give an example of Breakfast Club – there were 10 sessions a week term time across the two clubs in 05/06 spanning 39 weeks which is 390 sessions. 50 children will access these Breakfast Club sessions.

To avoid duplication, a copy of The Festival Of Wick evaluation report 2005 (compiled by Festival Of Wick Co-ordinator Tamsin Xerses) is available on request.

Part 2, Section 7: The Project Manager's Report.

A year ago, at the end of the last financial year and when the last Annual Review took place, I was in sunny Australia. Oh, yeah! I remained out of England until June. I returned to work on the 27th of that month. I remember it clearly. I had no house and no money – but I did have a job at The Wire. I knew in my heart that I had to return from Australia to Littlehampton. So, return to Littlehampton I did.

Within 6 weeks Vanessa Brent, Abi Williams and Julie Hayes had all left. Vanessa emigrated to Canada and left a huge gap in our team. Abi continued her work in Angmering Secondary School (and it's feeder schools) but no longer as a part of The Wire Project. Julie's part time Finance role developed into a full time vacancy – and Andrew MacKinnon filled this position.

The periods of transition, staff changes and feelings of vulnerability have continued ever since. Our new Deputy Project Manager (Vanessa's replacement) lasted two weeks. Abi's replacement (for her role working with the Young Parents) last three days.

As we approached the end of 2005, the team all knew that it was time for Paul Sanderson and The Wire Project to release each other and for Paul to move on to bigger and better things for Spurgeon's Child Care and the Salvation Army. I applied for the role as Project Manager. I didn't get the job. Then I did get the job. I am pleased to announce that I am still here.

In February 2006 Gemma had two days of her contract left. Her redundancy cheque was in the post. With 48 hours to spare, funding for her role arrived and her contract currently keeps her with us until August 2006. In 2005/06 139 different volunteers put in a total of 6978 hours – over 2800 of these volunteer hours were put in during the Festival of Wick. Gemma recruits, trains and supports our volunteers. She is integral to this project and I wanted to mention her especially here for being so hard working and faithful when funding meant she had to cut down to 2 days a week.

On March 31st our administrator Jo left us, as funding for her position ceased. On the same day the After School Study Club and both our Breakfast Clubs closed. This was a terribly sad day for us all. However, on a happier note, we received money to continue Young Parents, Art Attack and Blaze for another year.

We continue to remain in a financially vulnerable position. Gemma (August), Andrew (October), Bex (December) and myself (October) will cease to work for the Wire in 2006 unless further funding is secured.

However, I believe that since Andrew arrived last summer he brought (financially speaking) knowledge, perfectionism and experience. I believe he has 'pulled out the weeds, turned the soil over and prepared the ground' for 2006/07. With the closure of our clubs and the seven staff redundancies made in March 2006, I liken this to the Wire 'being pruned and cut back'. My belief and prayer is that soon our core costs will be secure, God will water our 'Wire plant' and so our

good soil, our solid foundations and with our pruning we'll be ready to bloom and blossom again in ways we never imagined.

Right now we do what we can and we do it well.

There are a few significant relationships with other agencies that have been very important to us. We are incredibly grateful to all our funders and supporters because without them this project would not exist. However, I would like to highlight specifically Arun Community Church and SureStart. Jon, Bex, Clare, Al, Louisa and Paul have all been based at the Wickbourne Centre during 2005/06 and our unity with these two organisations has been essential. Our friendship with Linda Rowlinson at Littlehampton Baptist Church has been key.

Our positive relationship with Head teacher David Vickers at Flora McDonald Junior School seems to get better each year. His understanding, passion, commitment and generosity is a huge lift to us all. He is a fine specimen of an exemplary human being.

The next section, as part of my report, has photos of our team. They are dedicated, passionate, amazing people who support and work hard in our community that we call Littlehampton. We would be nothing without them and I wanted to honour them especially in this report. Particularly those who, whether through funding issues or because of other circumstances, have had to move on. Thank you.

I am in my fourth month as Project Manager. I would like to thank Sandra Rome, Phil Rolfe, Jim Andrews, Marina McEwan, Tracie Larkins and all at Spurgeon's Head Office for their guidance, patience and support with myself and Andrew through our transitions. I would like to 'high five' Paul Sanderson for his friendship and encouragement. I would like to buy a drink for Hilary Spencer, Rosie Parfitt, Sim Dendy and Linda Rowlinson who sit on the 'Underwires' Steering Group. And finally I would like to take my wife Becky away for a week in the sun next month for loving me more than ever since January 03rd 2006 when my life as the Wire's Project Manager began.

With all these changes our aim has still remained to work alongside existing community projects and develop new initiatives for the children, young people and families of Wick, Littlehampton. Although numerically we are supporting less individuals than we were 12 months ago due to the funding issues and staff turnover (which has been full explained in this Review), our focus to serve this community has not been compromised. Our intention is to commit unswervingly to make a positive difference to the lives of children, young people and families in Littlehampton.

Mark Yates. April 2006.



Part 2, Section 8: Regional Manager's Comments.

Well what a year! As you will have read, I finally let go of the reigns of the WIRE in January of this year into the amazing hands of Mark Yates.

In his short time as Project Manager Mark has handled more changes that I had to do in 10 years. Mark has risen to the challenge incredibly. His drive and motivation along side his sense of humour and passion to see change take place have meant that the changes have happened and the work still goes on.

We have over the last year asked many of our partners and funders is there a need for the WIRE. The encouragement we have received has been inspiring and has helped us through these difficult times. Times of great government initiative like Every Child Matters, Extended Schools, "respect" and the inclusion agenda and yet at the same time a reduction and drying up of funding opportunities for voluntary organisations like the WIRE working in deprived areas to continue to respond to the needs.

I would like to summarise my feelings by finishing my report with an e-mail I wrote 31st March 2006:

It's been an emotional day at the WIRE project and I wanted to share my thoughts and feelings with you. The reason I write to you is because you have at some stage in my journey with the WIRE been a great support to me personally or practically or professionally. As you can see from the list of names above there have been a lot of you!

My role changed at Christmas to Line Manage the new WIRE project Manager Mark Yates and with the rest of my time to develop new community projects in other areas based on the WIRE success. However something as special as the WIRE is always hard to let go totally so this morning I rose early to visit the two breakfast clubs we run, for the last time.

The last time because in this time of extended schools and every child matters and community cohesion and capacity building the WIRE was unable to raise the funds in time to keep the clubs open for another year.

Its ironic that in the most deprived wards in West Sussex the activity that makes the most difference to the most hard to reach and "poorest" kids is the one that today the WIRE had to shut down.

This morning we played football and games, sat and ate cereals fruit, toast and special today pancakes! We chatted about life, football the weekend. We laughed as I slipped in the playground as I kicked the ball over the fence. Normal fun great start to the day stuff that after Easter these 40 kids will not have. Some of the kids had brought in cards and presents to the 4 staff members who today are made redundant, others don't understand. The volunteers (7 across the 2 clubs) included one teenager Georgina aged 17. She was apart of the first breakfast club when it launched 6 and a half years ago. It has provided countless free breakfast, words of encouragement and advice. Hundreds of opportunities to volunteer and learn new skills. It has taught healthy living, it has taught social skills, it had filled stomachs and therefore brains with a

healthy quality and quantity to get them through the school day. It has been to some, the start to the day that makes the day. It will be missed.

Those of you who know me well will understand how walking away from the clubs this morning I shed a tear or two. Tears of anger that we failed to get the funding. Tears of frustration that the WIRE and the team are responding to the needs, real genuine needs, and yet somehow these two small clubs with their big impact are now just a memory. Tears that drive me and my work to push on and continue to make the difference all the agencies and funders, partners and most importantly the community say we do.

Alongside that our team administrator Jo Hibberd of 2 years is made redundant today. Again funding not found for this background post that makes the exciting stuff work.

We have deferred the closure of our after school Study Club as a funder has given positive vibes' but will only be able to tell us at the end of April.

My wife is amazing and is also a keen gardener and I hate it when she prunes the plants and the trees in the garden. But every time she tells me it's vital for their growth and health.

Mark Yates and I are holding onto that at the moment. I still hate it when she prunes and I hate this pruning that the WIRE is going through now. I hate it because the kids and the parents and volunteers are missing out on opportunities. We know because we have been doing the work for nearly 10 years and have all the evidence on paper, in photographs and in the lives of changed children and young people and adults with hope and a community with a heartbeat again.

Thanks for making time to read my emotions of today. The WIRE is fighting for justice for this community. I in my new role and because of the WIRE I am fighting for opportunities for other deprived areas. Please keep us in your thoughts and I look forward to communicating more on the present and the future.

The WIRE is wanted, needed and ready to respond to the challenges ahead. I aim to continue to support Mark and his team in the big decisions and choices that need to be made in the weeks and months ahead.

Thanks as ever for all your support

Paul Sanderson.
Regional Development Manager for Spurgeons Child Care and the Salvation Army.

Part 2, Section 9: Reports / Comments from Project Partners.

"You are just fantastic. I have no idea how vulnerable pupils from the school will survive if The Wire Project does not continue." **Jayne Wilson, Head teacher, Littlehampton Community School.**

"We owe a lot to the Wire and the good foundations it's laid over the years. The Wire works willingly with many different community partnerships and the schools." **Julie Burnett-Kirk, Extended Schools consultant.**

"The Wire continue to offer a very wide ranging service for children and families in the Littlehampton area. It has been a great pleasure to work in partnership with all the team to deliver joined-up services for the local community. Working at the Festival of Wick was a great piece of partnership working that enabled us all to find out more about services offered by different agencies. The Play Scheme which ran at the Wickbourne Centre at Easter clearly was a great success and enabled SureStart Staff and those from the WIRE to be fully involved with an exciting project. Joint holiday play events enable us all to provide different activities to suit e age-groups. We wish the WIRE every success for the future. A particularly valuable aspect if partnership working has been the Wire's continued involvement in the governance of the SureStart Children's Centre, we would like to thank the whole team for their continuing support and inspiration." **Carole Beatty, Director of Services, SureStart, Littlehampton.**

"Our support of The Wire Project began in 2003 under the aegis of our 'Youth or Adult?' initiative with each year proving even more successful than the last. The Wire Project have also taken part in our Community Action Programme and our Gap Scheme – again with equally excellent and successful results. As such, we look forward to working closely with them over the next two years." **Beryl Martin, the RANK Foundation.**

"The Wire's work in support of teenage parents in Littlehampton has been exemplary. They've led the way, not only in providing a model of how to support teenage parents but in involving them in the whole process of developing services. They're a highly valued partner." **Jeffrey Lake, West Sussex PCT.**

"Arun Community Church is pleased to support the work of the WIRE and all its staff and volunteers. Working together in the new Wickbourne Centre over the last 18 months has been a real privilege with "partnership working" more than just a buzz word but a reality." **David Thatcher, leader of Arun Community Church.**

"The Wire is a on going inspiration for us through their visits in Denmark and work with Danish volunteers." **Jakob Vagner, Youth pastor in Copenhagen Denmark.**

"Since co-locating into the Wickbourne Centre last year the Wire has been a key partner alongside Sure Start and Arun Community Church in delivering a new holiday initiative "WHAT" (Wickbourne Holiday Activity Time) for local children. WHAT has utilized the extensive experience of the Wire to provide a regular break for parents and quality fun activities for children." **Rosie Parfitt, SureStart, Littlehampton.**

"My involvement with the Wire has focused on the developments of the Joint Access Team and the Hub in Littlehampton, together with developing support to children and young people with caring responsibilities and family support work. I am always hugely impressed by the Wire's commitment, flexibility and tenacity in supporting communities in Littlehampton. It is refreshing to work with colleagues with such a 'can do' attitude and I hope we continue to maintain our positive working relationship into the future." **Ian Vinall, Strategic Manager, Children and Young People's Services - Partnerships, West Sussex County Council.**

"Arun Community Church are glad to announce that we WILL win the Staff Christmas Chair race this year!!!" **Sim Dendy, Arun Community Church.**

"The Body Shop Foundation, as the charitable arm of The Body Shop International plc, has been delighted to be able to support The Wire in Littlehampton over the last 10 years. Our relationship with The Wire has been an extremely positive one and we have been honoured to work with such a dedicated, professional and effective team. The achievements of The Wire in the last 10 years have been simply amazing and the organisation has brought significant and tangible benefits to the community of Wick, Littlehampton. It is hard to imagine what community life might have been like without this great organisation." **Debbie Osbourne. The Body Shop Foundation.**

Comments from Hilary Spencer, Chair of the 'Underwire' Management Committee / Steering Group.

The Underwire Group continues to support and champion the work of the Wire and its activities in the Littlehampton area, however I feel we have reflected growing concern as to the long term viability of The Wire. The activities continue to offer a wide range of well supported and valued services but despite over 3 years of pushing for the strengthening of the Core organisation, it is now in the position which we all feared.

A number of factors appear to have contributed to this, most of which were the result of the Wires commitment to the Community and desire to focus efforts into the delivery of services rather than 'bureaucracy'. This should not diminish the efforts of Vanessa , Andrew and Jo, but certainly from a personal perspective it felt like trying to turn an oil tanker round, and time scales are against us. I believe there is an understanding now that the Core work needs to be resourced, supported and valued by the whole team if the Wire is to survive, but I worry that there is continued temptation to grab pots of money to deliver projects which cannot be sustained in the longer term.

A further complication within West Sussex arises where funders are beginning to get to grips with 'full cost recovery' for organisations but see the 20% contribution to Spurgeon's as addressing this issue, it makes it very difficult to increase budgets sufficiently to cover both Spurgeon's and The Wire's core costs. My biggest regret over the past year is the negative impact that the uncertainty has had on the staff team, whose loyalty and commitment is second to none. I hope that the Underwire Group will be able to contribute to the development of a forward / business plan that secures the future and that we can minimise the negative impact on the services, staff and the community in the meantime.

Hilary Spencer, Director CVS-Arunwide.

Part 2, Section 10: Case Examples.

Please insert two case examples highlighting the work the project has undertaken.

Case 1: "Blaze!"

In April 2005 we secured over six thousands pounds from the Sussex Police and the Arun Crime and Disorder partnership to continue working with twelve teenage lads that we had spent 6 months supporting. These lads were specifically chosen by us because of their high number of school inclusions, their anti social behaviour and therefore their 'close' relationship with the Littlehampton police force.

Our aims for 'Blaze' are:

- 1) To visit the targeted group once a week in school for One 2 One support.
- 2) To speak to the parent / carer on the phone once a week.
- 3) To speak face to face with the parent / carer once a week.
- 4) To be clear and honest with the group regarding their risky lifestyles surrounding drink, drugs, sex and petty crime.
- 5) To pick up the lads from their homes in a minibus and provide 2 hours 'out and about' on the beach or in the countryside to play football, have a BBQ, go on walks, etc, away from Littlehampton.
- 6) During the February half term in 2005, take the group on a 5 day activity residential in the Brecon Beacons, South Wales.

Our hope is that through friendship, mentoring, support, activities and the residential we see an increase in school attendance and an increase social inclusion. We hope to see reductions in truancy and in school exclusion, and also to see and to see a reduction in theft, criminal damage, arson, joy riding, drug and alcohol consumption. In all of the cases, at some level, we have seen these changes made.

Case 2: Young Parents.

In April 2005 we received £5,200 from West Sussex Primary Care Trust to continue our work with teenage / young parents up to the age of 21. A spokes person for the PCT claimed that, "it is the best piece of work with teenage mums in the whole of the county" when granting us further money in 2006.

The group began in January 2003 with substantial funding from the Body Shop. On our first Tuesday, 2 mums arrived aged 19 and 17 with their babies. The 19 year old was depressed, had been kicked out of home and lived in a basement flat with no natural light able to come in with damp so bad that half the wall (separating the bathroom and the hall) collapsed the week before we moved her out.

Within six months we had 18 mums, 2 dads and 20 children on our books. We were able to 'hold the hand' of the parent and introduce professionals who they might not engage with had we not been around. These professionals included representatives from Education, Health, Benefits and Social Services.

The funding also enabled us to take the group to Fishers Farm, Paulton's Park and for meals to encourage friendship, build trust and give the children an opportunity (for example to spend a day at the farm) that they would not get the chance to visit otherwise.

In April 2005, the group moved to the new facility at the Wickbourne Centre. Here, there are better facilities for the children to enjoy and a coffee shop for the parents to gather at. Numerically the group is so successful it is very difficult to go out on trips as it is not financially viable. As a result, there have been 2 weekends away in Knowles Tooth – an affordable Centre / retreat in Hurstpeirpoint near Brighton.

In March 2006 our numbers for the group reached the highest yet. On our books were 60 parents and children, with a regular attendance of 25. As the parents get towards 21 years of age, and as the children begin to grow towards nursery and / or school, our partnership work with SureStart really becomes crucial for our beneficiaries.

Part 2, Section 11: User Feedback.

"Glow helps you to feel happy in yourself, especially if you're the kind of person who feels like they want to kill themselves like I do." *Anon, aged 11.*

"Glow gives you good friends so you can stick up for each other if you have people picking on you... you can talk about your feelings". *Amber, aged 11.*

"Thank you for changing my life." *Daniel, aged 15, Denmark.*

"What can I say? I am so grateful. He has had the time of his life!" *Single Mum.* (We were offered a free place on an activity residential, and we recommended her 14 year old son.)

"I don't trust the Police. I don't trust the School. I don't trust the Social. I trust you." *Parent of 15 year old girl on an ASBO.*

"When Breakfast Club closes my children won't have a good start to the day. I can't afford to give them all the fruit and healthy food they need." *Single mum of 5.*

"Out of 10, I give CREW 1 out of 10. But I do like Laser Quest because you get to gun people down. I got regenerated 13 times. I like Jim coz he's good and he's smart. If it wasn't for Crew I'd be playing on my Xbox, which is better. Jon is a crazy driver." *Jared, Monday A CREW aged 10.* (I think he was joking when he gave CREW 1/10)

"She loves Art Attack. She loves Dance. She loves Louisa. You are good people, really good people." *Single Dad of 11 year old girl.*

"When I was going through my separation if it wasn't for the WIRE team and the support you (Al) gave me I wouldn't of coped and probably my kids would be in care now." *Mum with 3 children all aged under 8 after husband walked out.*

"I am new to Littlehampton and I am amazed at the stuff that goes on here for children and families. The WIRE for such a small team is dedicated, professional, fun and an inspiration to the community." *New parent.*

Some quotes from our long term placement volunteers:

Nadine: (On Crew) "Taking the children out and about is a very simple but effective method to develop their social skills."

Katrine: (On Flora Breakfast) "The club is very well structured and the children are used to the routine."

Sarah: "I will take back energy and love and power and strength for kids in Switzerland. I learned all this here."

Sarah: (On Dance Fusion) "Good atmosphere, very encouraging for the kids." (On ASSC) "Very creative team!! We made so many good things." (On Glow) "I think it's a good space for these girls to share everything." (On Crew) "An important time for these kids." (On Drug Awareness Course) "Very interesting. Thanks to Mark!!! I learned a lot for myself, I didn't know before."

Matthew: (On FOW) "I have found the placement both challenging and rewarding...I feel far more confident in leading larger groups of children. I have very much enjoyed taking opportunities to be part of a large range of activities."

Louisa: (On Art Attack) "Very interactive activity, great all round." (On Young Parents) "I found it very rewarding and believe it is an important group for the community to have."

Part 3, Section 12: Developmental Plan for the next 12 month period.

(i) Project Aims and Related Objectives.

Aim: Easter holiday Livewires play scheme for 5 to 11 year olds.

Objective 1	Action planned / Service to be provided	Target	Timescale
Provide 3 mornings of fun, action, games, stories, songs and gunge for 200 kids aged 5 to 11. Provide a Film Night and a Disco Night.	To offer the parents / carers an opportunity to book their children into a holiday play scheme. For the children have a fun packed week with us.	For 200 children to attend in the mornings. For 100 children to attend the Film Night and the Disco Night.	April 2006. (This is completed has happened last week!)

Aim: To re-launch After School Study Club in Flora McDonald School for Junior School pupils.

Objective 2	Action planned / Service to be provided	Target	Timescale
Re-launch the after school club for 2 hours after school.	Provide safe, supervised access to the internet and opportunities to participate in creative art and craft sessions.	Every day after school during term time. 20 children to attend each day.	May / June 2006 until March 31 st 2007.

Aim: To re-launch Breakfast Clubs to serve Flora McDonald Junior School, Wickbourne Infant School, Arun Vale Infant School and Connaught Junior School.

Objective 3	Action planned / Service to be provided	Target	Timescale
Re-launch Breakfast Club in the Wickbourne Centre in partnership with SureStart and ACC.	Provide a healthy, nutritional breakfast, to sit down to eat with others around a table, to provide a 'walking bus service' for the attendees back to reach school safely and supervised.	Every day before school during term time. Up to 50 children to attend each day.	September 2006 until March 2007 (at least)

Aim: To secure the future of Dance Nation.

Objective 4	Action planned / Service to be provided	Target	Timescale
To secure the future	To provide fresh fruit and fruit	Once a week after	September

of Dance Nation – to run a 60 minute Dance club teaching children dance routines to current chart music and learn about healthy living.	juice, advice on Healthy living; to improve physical and mental well being. For 7 to 11 year olds.	school during term time. For up to 30 children to attend week.	2006 until March 2007 (at least)
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Aim: To secure the future of the CREW.

Objective 5	Action planned / Service to be provided	Target	Timescale
To secure the future of Crew. This is an outside activity for 2 hours once a fortnight after school during term time.	'Crew' has four groups: Monday A; Monday B; Tuesday A; Tuesday B; Friday A; Friday B. There are 15 spaces on each Crew.	Ensure that the 90 children on the current Crew rota are able to continue to access the activity because we have secured its future.	September 2006 until March 2007 (at least)

Aim: To visit Skovbo Efterskole, Denmark, in November 2006.

Objective 6	Action planned / Service to be provided	Target	Timescale
Provide 1 week of lessons, assemblies, work shops and support for the students and staff at this boarding school and to take UK young people with the staff team.	5 assemblies, 10 lessons, 3 workshops in November 2006.	80 students and 20 staff. 4 young people (service users) from Littlehampton to come with the staff team for the trip.	For 1 week November 2006.

Aim: To run a Summer School Soccer in summer 2006. To provide a summer holiday affordable Football course for children in Littlehampton.

Objective 7	Action planned / Service to be provided	Target	Timescale
Run a 3 day Football course teaching children warm ups, exercises and skills before playing matches. Work in partnership with Highdown Saints Football Club. Run a tournament and BBQ to end the week.	To improve physical and mental well being. For 7 to 11 year olds. To encourage female participation and improve standard of football. For each child to have a 'SPECIAL 1' T-shirt. The ethos of the course to be about Encouragement. To end the course with a mini-World Cup tournament and BBQ for families.	Up to 60 children attending each session. Up to 30 parents / carers to watch the mini-World Cup tournament and enjoy BBQ.	3 days in July 2006.

Aim: Operation Angel. Deliver presents to the children and young people in Wick.

Objective 8	Action planned / Service to be provided	Target	Timescale
To collect and wrap quality presents donated to us from other agencies, clubs and churches. To make Christmas a bit better for a multitude of people.	To give a free present to the children and young people in the run up to Christmas Day. To decorate the minibus as a sleigh and staff dress up as Santa Claus, etc.	Up to 400 presents to be given out.	Friday 22nd December 2006

Aim: Christmas Livewires: Run a one day Saturday play scheme in the run up to the Christmas holidays.

Objective 9	Action planned / Service to be provided	Target	Timescale
Provide 1 day of fun, action, games, stories, songs and gunge for 100 kids aged 5 to 11.	To offer the parents / carers an opportunity to go Christmas shopping without their children, and gives the children a fun day with us.	For 100 children to attend.	A Saturday in the run up to the Christmas Holidays.

Aim: Blaze 2 for girls.

Objective 10	Action planned / Service to be provided	Target	Timescale
To take specific group of teenage girls on a trip out ice skating, and try to build on this with an activity once a month.	Identify group in partnership with DYW team, Schools and Sussex Police.	Up to 12 teenage girls displaying anti-social behaviour.	June 2006

Aim: Xtreme Disco at the Wickbourne Centre.

Objective 11	Action planned / Service to be provided	Target	Timescale
Mirror the Xtreme Disco that we run in August at the Festival, but during term time.	Work together with ACC to deliver fun night of disco, dancing, karaoke, computer games and prayer.	Up to 80 teenagers from the estate and Littlehampton.	June 2006

These activities listed above are running AS WELL AS ALL THE ACTIVITIES that are titled as 'CONTINUING' as listed in Section 3. They are not duplicated here in this Developmental Plan but will run in 2006/07. These are: Art Attack; Blaze; Young Parents; One 2 One Response time; Flora Football Club; SPACE; Teddytots; Festival of Wick; DYW; Surviving Parenthood.

Part 3, Section 12: Developmental Plan for the next 12 month period.

(ii) Targets: User Demand and Number of Sessions.

Number of Users	Children Target	Young People Target	Parents / Carers Target
The total number of users new to the project in the year	75 (Livewires; Crew; Festival of Wick; Breakfast Club)	75 (Blaze 2; Response; Festival of Wick; SPACE; Crew)	50 (Parenting Courses; Response; Young Parents Group)
The total number of users with whom the project expects to work in the year	475	275	125

Number of sessions	Children Target	Young People Target	Parents / Carers Target
The total number of sessions the project will undertake in the year	422.5 (Not including response time)	202.5 (Not including response time)	258 (Not including response time)

(iii) Funding Streams to enable objectives and targets to be met:

Objective number	Funding Source	Activity / Physical Resource / Post to be funded	Funding Level (£)	From	To
1	Arun District Council Economic Development Dept.	Livewires Easter / Summer play schemes	700	April 2006 Easter	August 2006 Summer
2	Children's Fund Flora McDonald	After School Study Club in Flora McDonald School	9,000 6,000	May 2006	March 2009
3	WSCC CRED ACC SureStart	Breakfast Club serving 4 schools in Littlehampton	TBC 5,000 TBC TBC	September 2006	March 2009
4	TBC	Dance Nation	TBC	September 2006	March 2007
5	Social Services Awards for All	Crew	7,000 TBC	September 2006	March 2007

	Community Safety		500		
6	N/A	Week visit to Skovbo Efterskole, Denmark	N/A	November 2006	November 2006
7	N/A	Summer Soccer School	N/A	3 days in July 2006	3 days in July 2006
8	N/A	Operation Angel	N/A	1 day in December 2006	1 day in December 2006
9	N/A	Christmas Livewires	N/A	1 day in December 2006	1 day in December 2006
10	N/A	Blaze 2 for girls	N/A	Day trips June, July, August 2006	Day trips June, July, August 2006
11	N/A	Xtreme Disco	N/A	Evening events in June, July, August 2006	Evening events in June, July, August 2006

Where the Funding Source and Funding Level says 'Not Applicable' (N/A), this is because the activity is self sustaining. For example – the aim for Blaze 2 is that the individuals all pay £10 per trip we take them out on. This covers entrance and travel and the staff time is built into the staff hours that week.

Part 3, Section 12: Developmental Plan for the next 12 month period.

(iv) Written Report: Issues and Implications to address in order to achieve the Development Plan.

It is all about our CORE COSTS. This is the emphasis of the next few months. At the time of writing, three posts are at risk. Gemma's post expires in August. As you've already read, she supported, trained and recruited 139 different volunteers in 2005/06. Andrew and Mark's (me) funding currently expires in October.

During the first week of May bids are going to The Body Shop Foundation, Connexions and the Church Urban Fund. With core costs secure long term, we can look to blossom again. With this in mind, the 4 main activities to prioritise are:

- 1) Re-launch Breakfast Club.
- 2) Re-launch After School Study Club.
- 3) Secure the future of Crew.
- 4) Secure the future of Dance Nation.

As Hilary Spencer highlighted in her report, the huge tension we have is the vulnerability of salaries and activities. Often we can only secure funding for an activity, for example Blaze or Young Parents, for a year. At present we have the funding to run both these activities until March 31st 2007, with the difficult situation of having staff member Bex Linford (who runs Blaze and Young Parents) on a contract that runs out on December 31st 2006.

During 2005/06 several key volunteers from St. Edward's School in Oxfordshire helped at the Wire. This relationship began when Louisa Searle, St. Edward's pupil, chose (through the Rank Foundation) to volunteer at the Festival Of Wick in 2004. Three months later she returned with a group of friends to help volunteer at one of our Livewires play schemes. Since then about 25 St. Edward's students have helped at various holiday play schemes including 3 coming to Mexico and one of them paying for a Littlehampton 17 year old to go to Mexico as well!

Matthew Hewitt completed a 2 week placement with us, and Louisa completed a 6 month placement with us, both of them in conjuncture with the Rank Foundation. Our link with St. Edwards has become stronger then ever.

Our overseas volunteers in 2005/06 were all top quality. Katrine from Denmark (3 months), Nadine from Germany (6 months) and Sarah from Switzerland (1 month) all came to learn, serve and get their hands dirty in all our activities! In 2006/07 we have the opportunity to host 10 more Oxford students, the potential of 2 workers coming from Mexico and volunteers from Switzerland and Denmark joining us for various periods of time.

My hope is that long term security can be found for our core costs, salaries for the rest of the team, and then funding for our activities. Our partnerships with other agencies are strong. In a year of transition, cut backs and redundancies we aim that 2006/07 is a period of consolidation,

unity and security with the foundations in place for growth and solid sustainability for the community who access our services.